

PAYNE SPRINGS WATER SUPPLY CORPORATION
9690 ST HWY 198
MABANK, TX 75156
903-451-5300

April 20, 2023

Dear Members,

It has been almost four years at our current water rates and fifteen years since our Tariffs and New Service Fees were amended. At the Board of Director meeting on April 18, 2023, the Board voted to increase our base rate, water rate and New Service Fees to help cover the increasing costs to treat and maintain our water system and finish our new well and pumphouse. We have seen price increases in everything from our electricity that keeps our water system running, gas prices for our field staff, supplies to fix leaks and install new meters, and to building costs at the new well. It all has added up over the last four years. As Board members and customers of Payne Springs Water Supply Corporation, we don't like having to raise the rates, but it has become necessary to do so.

New Service Fees:

Membership Fee: \$300

User's Fee: \$1400

Installation Fee : \$1765

Customer Service Inspection: \$35

Total: \$3500

Rate Changes:

5/8" meters Base Rate (monthly minimum charge): \$54.50

1" meters Base Rate (monthly minimum charge): \$136.25

New Tiered water usage cost for meters:

Usage of 0 to 999 gallons will be included in the base rate.

Usage of 1,000- 2,000 gallons will be charged at \$9.15 per 1,000 gallons or \$.00915per gallon.

Usage of 2,001- 6,000 gallons will be charged at \$10.50 per 1,000 gallons or \$.0105 per gallon.

Usage of 6,001- 10,000 gallons will be charged at \$11.50 per 1,000 gallons or \$.0115 per gallon.

Usage of 10,001-20,000 gallons will be charged at \$12.50 per 1,000 gallons or \$.0125 per gallon.

Usage of 20,001-40,000 gallons will be charged at \$13.50 per 1,000 gallons or \$.0135 per gallon.

Usage of 40,001 gallons and up will be charged at \$14.50 per 1,000 gallons or \$.0145 per gallon.

New rates will become effective with the billing May 26, 2023, payment due on June 10, 2023

Thank you,

Payne Springs Board of Directors